

**Study Area: DUNBARTON TEL. CO. (ID: 120043)****Settlement Type: Average  
Schedule****CONNECT AMERICA FUND**  
[Data to be provided to USAC/FCC in June 2024 for CAF ICC Purposes]**Test Period 7/2/24-6/30/25 Post True-up (Filing) View**

| <b>Rate-of-Return (ROR) Carrier Revenue Requirement</b>                           |  |                  |
|---|--|------------------|
| 1   | 2011 Interstate Switched Access Revenue Requirement  | \$229,071        |
| 2   | FY 2011 Intrastate Terminating Switched Access Revenues  | \$116,595        |
| 3   | FY 2011 Net Reciprocal Compensation Revenues   | \$13,918         |
| 4   | 2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)  | \$359,584        |
| 5   | ROR Carrier Baseline Adjustment Factor (0.95 ^ 13)   | 0.513342         |
| 6   | ROR Carrier Revenue Requirement (Line 4 x Line 5)  | \$184,590        |
| 7   | Pool Administration Expenses   | \$7,109          |
| 8   | Total ROR Carrier Revenue Requirement (Line 6 + Line 7)  | <b>\$191,699</b> |
| <b>Revenues from Reformed Inter-carrier Compensation (ICC) Rates</b>              |  |                  |
| 9   | Interstate Switched Access Revenues  | \$7,951          |
| 10  | Interstate Allocated Switched Access Revenues#   | \$16,327         |
| 11  | Transitional Intrastate Access Service Revenues  | \$883            |
| 12  | Net Transitional Reciprocal Compensation Revenues  | \$0              |
| 13  | Total ICC Revenue (Line 10 + Line 11 + Line 12)  | <b>\$17,210</b>  |
| <b>Eligible Recovery</b>  |  |                  |
| 14  | TRS Increment  | \$0              |
| 15  | Regulatory Fees Increment  | \$0              |
| 16  | NANPA Increment  | \$0              |
| 17  | Interstate Local Switching Support for Price Cap Affiliates or Estimated Duplicate LSS Costs in CAF II | \$0              |
| 18  | Adjustment for Double Recovery or Corrections  | \$0              |
| 19  | Test Period 22/23 Trueup - Net Impact on Total Eligible Recovery                                       | <b>(\$44)</b>    |
| 20  | Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16 + Line 18 + Line 19) - (Line 17)   | <b>\$174,445</b> |
| <b>Revenues from Access Recovery Charges (ARC)</b>                                |  |                  |
| 21  | Residential ARC Revenues   | \$46,404         |
| 22  | Single Line Business ARC Revenues  | \$1,044          |
| 23  | Multi-Line Business ARC Revenues   | \$1,656          |
| 24  | Total ARC Revenues (Line 21 + Line 22 + Line 23)   | <b>\$49,104</b>  |
| <b>Connect America Fund (CAF) ICC Support**</b>                                   |  |                  |
| 25  | Connect America Fund (CAF) ICC Support (Line 20 - Line 24)   | \$125,341        |
| <b>Revised CAF ICC Support with Imputed ARC Revenues for Broadband-Only Loops</b> |  |                  |
| 26  | Imputed ARC revenue for broadband-only loops   | \$0              |
| 27  | <b>Adjusted Test Period 2024-2025 CAFICC Support (Line 25 - Line 26)</b>                               | <b>\$125,341</b> |

**NOTES:**

#Per FCC Designation Order, calculated as (Sum of Line 9 for all TS pool participants) \* (Line 1/ Sum of Line 1 for all TS pool participants)

\*\*NECA estimate provided for informational purposes only - actual to be calculated by USAC.